

# Providence School District

## 1999-2000 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 254,492,680
Total District Enrollment*:	25,255
Total District Per Pupil:	\$ 9,897
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 239,992,737
In-District Enrollment:	25,255
In-District Per Pupil:	\$ 9,503
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 227,865,998
In-District Enrollment:	25,255
Adj. District Per Pupil:	\$ 9,023
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 254,492,680	\$ 46,244,163	\$ 15,652,279	\$ 12,211,716	\$ 3,566,440	\$ 1,214,208	\$ 175,603,874
% of Total Expenditures: 100.00%	18.17%	6.15%	4.80%	1.40%	0.48%	69.00%
Program Enrollment:	2,624.51	5,070.20	17,701.00	152.30	2.00	17,865.68
% Involvement:	10.21%	19.72%	68.84%	0.59%	0.01%	69.48%
<b>Instruction</b>						
Expenditures: \$ 141,525,926	29,191,208	14,667,166	10,016,530	2,339,415	260,283	85,051,325
% of Total Expenditures: 55.61%	11.47%	5.76%	3.94%	0.92%	0.10%	33.42%
<b>Instructional Support</b>						
Expenditures: \$ 29,917,424	8,836,077	984,289	1,723,027	656,792	0	17,717,239
% of Total Expenditures: 11.76%	3.47%	0.39%	0.68%	0.26%	0.00%	6.96%
<b>Operations</b>						
Expenditures: \$ 43,730,010	173,246	0	0	197,080	0	43,359,684
% of Total Expenditures: 17.18%	0.07%	0.00%	0.00%	0.08%	0.00%	17.04%
<b>Other Commitments</b>						
Expenditures: \$ 26,626,682	7,908,324	824	472,160	12,000	953,313	17,280,061
% of Total Expenditures: 10.46%	3.11%	0.00%	0.19%	0.00%	0.37%	6.79%
<b>Leadership</b>						
Expenditures: \$ 12,692,638	135,308	0	0	361,153	611	12,195,566
% of Total Expenditures: 4.99%	0.05%	0.00%	0.00%	0.14%	0.00%	4.79%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.